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*Lahaina Intermediate*Trend Report:  
Educational and Fiscal Accountability**School Report for School Year 2004-2005**

A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2004-05. The Guide is available on-line at <http://arch.k12.hi.us>.

**Background**

| <i>Student Enrollment</i> | <i>Total</i> | <i>SPED</i> |       | <i>ESLL</i> |       | <i>Free &amp; Reduced-Cost Lunch Program</i> |       | <i>Kindergartners who attended preschool</i> |
|---------------------------|--------------|-------------|-------|-------------|-------|----------------------------------------------|-------|----------------------------------------------|
|                           |              | #           | %     | #           | %     | #                                            | %     |                                              |
| School Year               | #            | #           | %     | #           | %     | #                                            | %     | %                                            |
| 2002-2003                 | 642          | 84          | 13.1% | 63          | 9.8%  | 267                                          | 41.6% | na                                           |
| 2003-2004                 | 625          | 80          | 12.8% | 56          | 9.0%  | 240                                          | 38.4% | na                                           |
| 2004-2005                 | 637          | 85          | 13.3% | 68          | 10.7% | 224                                          | 35.2% | na                                           |

| <i>Teachers</i> | <i>Total</i> | <i>Licensed</i> | <i>Years Experience</i> | <i>5+ Years at This School</i> | <i>Classes Taught by Teachers Meeting NCLB Requirements</i> | <i>Advanced Degree</i> | <i>Early Childhood Endorsement (Gr. K teachers)</i> |
|-----------------|--------------|-----------------|-------------------------|--------------------------------|-------------------------------------------------------------|------------------------|-----------------------------------------------------|
|                 |              |                 |                         |                                |                                                             |                        |                                                     |
| School Year     | #            | %               | Average                 | %                              | %                                                           | %                      | #                                                   |
| 2002-2003       | 41           | 87.8%           | 8.7                     | 59%                            | 68%                                                         | 19.5%                  | na                                                  |
| 2003-2004       | 37           | 81.1%           | 5.9                     | 46%                            | 56%                                                         | 29.7%                  | na                                                  |
| 2004-2005       | 38           | 57.9%           | 5.7                     | 45%                            | 41%                                                         | 31.6%                  | na                                                  |

**Academic Achievement**

| <i>Hawaii State Assessment Standards-Based</i> |             | <i>Reading % Proficient</i> |    |       |    | <i>Math % Proficient</i> |    |       |    | <i>Writing Average (range 1 to 5)</i> |    |     |    |
|------------------------------------------------|-------------|-----------------------------|----|-------|----|--------------------------|----|-------|----|---------------------------------------|----|-----|----|
| School Year                                    | Grade Level | 3                           | 5  | 8     | 10 | 3                        | 5  | 8     | 10 | 3                                     | 5  | 8   | 10 |
| 2002-2003                                      |             | na                          | na | 32.8% | na | na                       | na | 11.1% | na | na                                    | na | 2.5 | na |
| 2003-2004                                      |             | na                          | na | 32.9% | na | na                       | na | 16.0% | na | na                                    | na | 2.3 | na |
| 2004-2005                                      |             | na                          | na | 42.7% | na | na                       | na | 13.7% | na | na                                    | na | 2.5 | na |

| <i>Stanford Achievement Test 9 National sample scoring at Average &amp; above = 77</i> |             | <i>Reading % Average &amp; Above</i> |    |       |    | <i>Math % Average &amp; Above</i> |    |       |    |
|----------------------------------------------------------------------------------------|-------------|--------------------------------------|----|-------|----|-----------------------------------|----|-------|----|
| School Year                                                                            | Grade Level | 3                                    | 5  | 8     | 10 | 3                                 | 5  | 8     | 10 |
| 2002-2003                                                                              |             | na                                   | na | 71.8% | na | na                                | na | 62.6% | na |
| 2003-2004                                                                              |             | na                                   | na | 70.1% | na | na                                | na | 65.2% | na |
| 2004-2005                                                                              |             | na                                   | na | 74.9% | na | na                                | na | 66.2% | na |

| <i>School Year</i> | <i>Proportion Ready for Kindergarten</i> | <i>Retention Rate %</i> |        |         | <i>Dropout Rate % (4-year rate)</i> | <i>Graduate On-Time %</i> | <i>Others %</i> |
|--------------------|------------------------------------------|-------------------------|--------|---------|-------------------------------------|---------------------------|-----------------|
|                    |                                          | Elementary              | Middle | Grade 9 |                                     |                           |                 |
| 2002-2003          | na                                       | na                      | 1%     | na      | na                                  | na                        | na              |
| 2003-2004          | na                                       | na                      | 0%     | na      | na                                  | na                        | na              |
| 2004-2005          | na                                       | na                      | 0%     | na      | na                                  | na                        | na              |

\*Results suppressed to protect student identity, in accordance with the Family Educational Rights and Privacy Act (FERPA)

## Safety and Well-Being

| <i>Students</i>    | <i>Average Daily Attendance %</i> |           | <i>Offenses by Type of Incident</i><br>(number of citations per 1,000 students) |           |                 |           |                           |           |
|--------------------|-----------------------------------|-----------|---------------------------------------------------------------------------------|-----------|-----------------|-----------|---------------------------|-----------|
|                    |                                   |           | <i>Violence</i>                                                                 |           | <i>Property</i> |           | <i>Illicit Substances</i> |           |
| <b>School Year</b> | Elementary                        | Secondary | Elementary                                                                      | Secondary | Elementary      | Secondary | Elementary                | Secondary |
| 2002-2003          | na                                | 94.2%     | na                                                                              | --        | na              | --        | na                        | --        |
| 2003-2004          | na                                | 95.0%     | na                                                                              | 69        | na              | 2         | na                        | 10        |
| 2004-2005          | na                                | 94.4%     | na                                                                              | 75        | na              | 5         | na                        | 8         |

| <i>School</i>      | <i>Facilities Inspection</i> | <i>Persistently Dangerous Schools (NCLB)</i> | <i>Workers' Compensation Claims</i> |                                    | <i>Student and Teacher Perceptions on School Quality Survey</i><br>(bi-ennial) |                                 | <i>Transition from home/preschool to Kindergarten</i> |
|--------------------|------------------------------|----------------------------------------------|-------------------------------------|------------------------------------|--------------------------------------------------------------------------------|---------------------------------|-------------------------------------------------------|
|                    |                              |                                              | Total # of claims                   | % of claims resulting in loss-time | % of student positive responses                                                | % of teacher positive responses |                                                       |
| <b>School Year</b> | Passed?                      | Yes/No                                       |                                     |                                    |                                                                                |                                 |                                                       |
| 2002-2003          | Yes                          | No                                           | 4                                   | 0.0%                               | 39.8%                                                                          | 72.3%                           | na                                                    |
| 2003-2004          | Yes                          | No                                           | 4                                   | 0.0%                               | --                                                                             | --                              | na                                                    |
| 2004-2005          | Yes                          | No                                           | 5                                   | 80.0%                              | 40.8%                                                                          | 81.9%                           | na                                                    |

## Civic Responsibility

| <i>School Year</i> | <i>Young Voter Registration</i> | <i>Kids Voting Hawaii</i>   |                             | <i>Students Who Are Not Suspended</i> | <i>Service to School/Community</i> | <i>Parent Volunteers</i>                |
|--------------------|---------------------------------|-----------------------------|-----------------------------|---------------------------------------|------------------------------------|-----------------------------------------|
|                    | # of students participating     | # of students participating | % of students participating | % of Enrollment                       | # of projects                      | # of PCNC parent hours per 100 students |
| 2002-2003          | na                              | 227                         | 35.9%                       | 85.2%                                 | --                                 | --                                      |
| 2003-2004          | na                              | --                          | --                          | 89.1%                                 | 4                                  | --                                      |
| 2004-2005          | na                              | 249                         | 39.1%                       | 88.7%                                 | 4                                  | 774                                     |

## Fiscal Accountability

| <i>School Year</i> | <i>State General Funds</i> |                                              |           |           | <i>Significant Budget Changes*</i> |
|--------------------|----------------------------|----------------------------------------------|-----------|-----------|------------------------------------|
|                    | School Salaried Payroll    | Allocation Excluding School Salaried Payroll | Expended  | Carryover |                                    |
| 2002-2003          | \$2,767,155                | \$257,161                                    | \$139,386 | \$117,775 | none                               |
| 2003-2004          | \$2,704,343                | \$222,541                                    | \$172,956 | \$49,585  | none                               |
| 2004-2005          | \$2,786,397                | \$261,633                                    | \$170,770 | \$90,863  | none                               |

\*Explanation of Significant Budget Changes

|           |                                                                           |
|-----------|---------------------------------------------------------------------------|
| 2002-2003 | Carryover amounts increased due to construction delays of new facilities. |
|-----------|---------------------------------------------------------------------------|