

866

*Kekaulike Complex*Trend Report:
Educational and Fiscal Accountability

Complex Report for School Year 2004-2005



A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2004-05. The Guide is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools in Complex: 7

<i>Student Enrollment</i>	<i>Total</i>	<i>SPED</i>		<i>ESLL</i>		<i>Free & Reduced-Cost Lunch Program</i>		<i>Kindergartners who attended preschool</i>
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2002-2003	4,563	671	14.7%	82	1.8%	1,808	39.6%	--
2003-2004	4,486	629	14.0%	92	2.1%	1,659	37.0%	--
2004-2005	4,381	617	14.1%	90	2.1%	1,802	41.1%	64%

<i>Teachers</i>	<i>Total</i>	<i>Licensed</i>	<i>Years Experience</i>	<i>5+ Years at This School</i>	<i>Classes Taught by Teachers Meeting NCLB Requirements</i>	<i>Advanced Degree</i>	<i>Early Childhood Endorsement (Gr. K teachers)</i>
School Year	#	%	Average	%	%	%	%
2002-2003	270	85.2%	12.8	65%	92%	25.9%	--
2003-2004	271	84.5%	12.5	63%	71%	29.5%	--
2004-2005	271	86.3%	12.6	61%	84%	31.4%	12%

Academic Achievement

<i>Hawaii State Assessment</i>		<i>Reading % Proficient</i>				<i>Math % Proficient</i>				<i>Writing</i>			
<i>Standards-Based</i>		<i>Average (range 1 to 5)</i>											
School Year	Grade Level	3	5	8	10	3	5	8	10	3	5	8	10
2002-2003		54.3%	37.3%	38.4%	51.5%	28.7%	15.0%	15.4%	13.5%	2.6	2.5	2.2	2.8
2003-2004		53.0%	51.7%	35.8%	47.4%	34.4%	24.1%	15.8%	14.7%	3.1	3.0	2.1	2.7
2004-2005		63.0%	58.0%	34.8%	37.0%	37.2%	25.9%	18.8%	16.9%	2.8	3.0	2.5	2.7

<i>Stanford Achievement Test 9</i>		<i>Reading</i>				<i>Math</i>			
<i>National sample scoring at Average & above = 77</i>		<i>% Average & Above</i>							
School Year	Grade Level	3	5	8	10	3	5	8	10
2002-2003		88.0%	79.1%	76.0%	74.1%	87.3%	79.1%	75.7%	72.1%
2003-2004		86.1%	82.0%	79.0%	68.5%	89.4%	84.2%	73.6%	69.2%
2004-2005		87.3%	84.1%	77.6%	67.6%	94.0%	83.1%	77.4%	63.0%

<i>School Year</i>	<i>Proportion Ready for Kindergarten</i>	<i>Retention Rate %</i>			<i>Dropout Rate % (4-year rate)</i>	<i>Graduate On-Time %</i>	<i>Others %</i>
		Elementary	Middle	Grade 9			
2002-2003	--	1%	1%	8.1%	13.4%	82.9%	3.7%
2003-2004	--	0%	1%	9.4%	16.3%	81.3%	2.4%
2004-2005	About 1/2	0%	0%	9.5%	15.1%	83.0%	1.9%

*Results suppressed to protect student identity, in accordance with the Family Educational Rights and Privacy Act (FERPA)

Safety and Well-Being

<i>Students</i>	<i>Average Daily Attendance %</i>		<i>Offenses by Type of Incident</i> (number of citations per 1,000 students)					
			<i>Violence</i>		<i>Property</i>		<i>Illicit Substances</i>	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2002-2003	93.3%	92.2%	--	--	--	--	--	--
2003-2004	92.8%	91.1%	1	23	0	4	0	14
2004-2005	93.1%	92.3%	0	22	0	3	0	17

<i>School</i>	<i>Facilities Inspection</i>	<i>Persistently Dangerous Schools (NCLB)</i>	<i>Workers' Compensation Claims</i>		<i>Student and Teacher Perceptions on School Quality Survey</i> (bi-ennial)		<i>Transition from home/preschool to Kindergarten</i>	
School Year	% Passed	# of Schools	Total # of claims	% of claims resulting in loss-time	Positive Responses		School mean (range 1-3)	# non-report schools
					% of student	% of teacher		
2002-2003	100.0%	0	38	13.2%	44.0%	78.7%	--	--
2003-2004	100.0%	0	29	3.4%	--	--	--	--
2004-2005	100.0%	0	35	11.4%	47.0%	77.8%	2.0	3

Civic Responsibility

	<i>Young Voter Registration</i>	<i>Kids Voting Hawaii</i>		<i>Students Who Are Not Suspended</i>	<i>Service to School/Community</i>	<i>Parent Volunteers</i>
School Year	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	# of PCNC parent hours per 100 students
2002-2003	--	955	20.2%	94.1%	--	--
2003-2004	93	--	--	94.3%	13	--
2004-2005	26	1,758	40.1%	94.1%	69	398

Fiscal Accountability

School Year	<i>State General Funds</i>				<i>Significant Budget Changes*</i>
	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2002-2003	\$18,782,917	\$1,690,361	\$1,517,910	\$172,451	none
2003-2004	\$19,114,205	\$1,780,067	\$1,505,156	\$274,911	none
2004-2005	\$19,497,034	\$2,094,095	\$1,848,379	\$245,716	none

*Explanation of Significant Budget Changes