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*Maui Complex*Trend Report:
Educational and Fiscal Accountability

Complex Report for School Year 2004-2005



A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2004-05. The Guide is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools in Complex: 7

<i>Student Enrollment</i>	<i>Total</i>	<i>SPED</i>		<i>ESLL</i>		<i>Free & Reduced-Cost Lunch Program</i>		<i>Kindergartners who attended preschool</i>
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2002-2003	7,036	774	11.0%	647	9.2%	2,788	39.6%	--
2003-2004	7,045	705	10.0%	618	8.8%	2,754	39.1%	--
2004-2005	6,986	719	10.3%	725	10.4%	2,812	40.3%	55%

<i>Teachers</i>	<i>Total</i>	<i>Licensed</i>	<i>Years Experience</i>	<i>5+ Years at This School</i>	<i>Classes Taught by Teachers Meeting NCLB Requirements</i>	<i>Advanced Degree</i>	<i>Early Childhood Endorsement (Gr. K teachers)</i>
School Year	#	%	Average	%	%	%	%
2002-2003	401	86.8%	12.1	55%	86%	19.5%	--
2003-2004	408	84.6%	11.3	54%	77%	22.5%	--
2004-2005	413	85.0%	11.1	55%	81%	24.0%	21%

Academic Achievement

<i>Hawaii State Assessment</i>		<i>Reading % Proficient</i>				<i>Math % Proficient</i>				<i>Writing</i>			
<i>Standards-Based</i>		<i>Average (range 1 to 5)</i>											
School Year	Grade Level	3	5	8	10	3	5	8	10	3	5	8	10
2002-2003		40.3%	35.5%	31.6%	29.1%	21.8%	15.4%	11.5%	11.5%	2.6	2.5	2.4	2.6
2003-2004		43.1%	45.7%	29.9%	30.6%	24.0%	16.4%	13.8%	9.8%	3.0	2.9	2.2	2.5
2004-2005		48.9%	54.4%	30.3%	38.9%	25.5%	20.5%	15.2%	14.0%	2.8	3.1	2.3	2.6

<i>Stanford Achievement Test 9</i>		<i>Reading</i>				<i>Math</i>			
<i>National sample scoring at Average & above = 77</i>		<i>% Average & Above</i>							
School Year	Grade Level	3	5	8	10	3	5	8	10
2002-2003		83.0%	74.6%	70.9%	53.7%	84.6%	81.3%	67.0%	64.6%
2003-2004		79.5%	73.5%	64.9%	50.4%	83.2%	82.8%	68.4%	58.9%
2004-2005		83.1%	78.8%	67.4%	58.6%	89.6%	85.8%	67.4%	67.5%

<i>School Year</i>	<i>Proportion Ready for Kindergarten</i>	<i>Retention Rate %</i>			<i>Dropout Rate % (4-year rate)</i>	<i>Graduate On-Time %</i>	<i>Others %</i>
		Elementary	Middle	Grade 9			
2002-2003	--	1%	2%	14.1%	15.8%	77.4%	6.9%
2003-2004	--	1%	0%	16.7%	16.9%	76.6%	6.6%
2004-2005	About 1/2	1%	1%	14.7%	13.9%	81.4%	4.7%

*Results suppressed to protect student identity, in accordance with the Family Educational Rights and Privacy Act (FERPA)

Safety and Well-Being

<i>Students</i>	<i>Average Daily Attendance %</i>		<i>Offenses by Type of Incident</i> (number of citations per 1,000 students)					
			<i>Violence</i>		<i>Property</i>		<i>Illicit Substances</i>	
<i>School Year</i>	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2002-2003	94.2%	90.7%	--	--	--	--	--	--
2003-2004	94.2%	91.1%	1	17	0	4	0	7
2004-2005	94.1%	93.0%	0	14	0	2	0	6

<i>School</i>	<i>Facilities Inspection</i>	<i>Persistently Dangerous Schools (NCLB)</i>	<i>Workers' Compensation Claims</i>		<i>Student and Teacher Perceptions on School Quality Survey</i> (bi-ennial)		<i>Transition from home/preschool to Kindergarten</i>	
<i>School Year</i>	% Passed	# of Schools	Total # of claims	% of claims resulting in loss-time	Positive Responses		School mean (range 1-3)	# non-report schools
					% of student	% of teacher		
2002-2003	100.0%	0	31	9.7%	51.8%	75.3%	--	
2003-2004	100.0%	0	46	6.5%	--	--	--	
2004-2005	100.0%	0	55	9.1%	52.8%	80.3%	2.5	0

Civic Responsibility

	<i>Young Voter Registration</i>	<i>Kids Voting Hawaii</i>		<i>Students Who Are Not Suspended</i>	<i>Service to School/Community</i>	<i>Parent Volunteers</i>
<i>School Year</i>	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	# of PCNC parent hours per 100 students
2002-2003	--	1,631	23.3%	95.5%	--	--
2003-2004	57	--	--	95.6%	31	--
2004-2005	--	1,671	23.9%	96.6%	80	609

Fiscal Accountability

<i>School Year</i>	<i>State General Funds</i>				<i>Significant Budget Changes*</i>
	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2002-2003	\$26,403,904	\$2,429,281	\$2,186,612	\$242,669	none
2003-2004	\$26,571,219	\$2,627,827	\$2,193,110	\$434,717	none
2004-2005	\$27,141,813	\$2,851,493	\$2,209,451	\$642,042	none

*Explanation of Significant Budget Changes