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*Baldwin Complex*Trend Report:
Educational and Fiscal Accountability

Complex Report for School Year 2004-2005



A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2004-05. The Guide is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools in Complex: 4

<i>Student Enrollment</i>	<i>Total</i>	<i>SPED</i>		<i>ESLL</i>		<i>Free & Reduced-Cost Lunch Program</i>		<i>Kindergartners who attended preschool</i>
		#	%	#	%	#	%	
School Year	#	#	%	#	%	#	%	%
2002-2003	4,338	481	11.1%	142	3.3%	1,463	33.7%	--
2003-2004	4,251	427	10.0%	142	3.3%	1,227	28.9%	--
2004-2005	4,304	446	10.4%	193	4.5%	1,311	30.5%	65%

<i>Teachers</i>	<i>Total</i>	<i>Licensed</i>	<i>Years Experience</i>	<i>5+ Years at This School</i>	<i>Classes Taught by Teachers Meeting NCLB Requirements</i>	<i>Advanced Degree</i>	<i>Early Childhood Endorsement (Gr. K teachers)</i>
School Year	#	%	Average	%	%	%	%
2002-2003	244	90.6%	14.4	71%	65%	25.4%	--
2003-2004	256	88.7%	13.9	65%	76%	29.3%	--
2004-2005	250	85.6%	13.4	62%	75%	30.4%	21%

Academic Achievement

<i>Hawaii State Assessment</i>		<i>Reading % Proficient</i>				<i>Math % Proficient</i>				<i>Writing</i>			
<i>Standards-Based</i>		<i>Average (range 1 to 5)</i>											
School Year	Grade Level	3	5	8	10	3	5	8	10	3	5	8	10
2002-2003		49.2%	34.0%	33.7%	45.8%	24.0%	15.3%	18.1%	24.4%	2.8	2.6	2.3	3.1
2003-2004		50.0%	50.0%	28.6%	47.9%	28.4%	23.8%	16.8%	22.8%	3.3	3.0	2.2	2.9
2004-2005		53.4%	53.1%	37.6%	45.0%	26.5%	22.1%	16.0%	22.1%	2.8	3.1	2.5	3.0

<i>Stanford Achievement Test 9</i>		<i>Reading</i>				<i>Math</i>			
<i>National sample scoring at Average & above = 77</i>		<i>% Average & Above</i>							
School Year	Grade Level	3	5	8	10	3	5	8	10
2002-2003		85.9%	74.6%	71.7%	71.1%	87.8%	78.3%	71.7%	67.0%
2003-2004		87.3%	80.0%	72.8%	64.7%	90.3%	88.6%	69.9%	62.4%
2004-2005		86.3%	75.6%	75.0%	66.2%	89.5%	84.1%	69.5%	68.1%

<i>School Year</i>	<i>Proportion Ready for Kindergarten</i>	<i>Retention Rate %</i>			<i>Dropout Rate % (4-year rate)</i>	<i>Graduate On-Time %</i>	<i>Others %</i>
		Elementary	Middle	Grade 9			
2002-2003	--	1%	4%	13.6%	14.2%	82.0%	3.8%
2003-2004	--	1%	5%	11.7%	16.9%	80.9%	2.3%
2004-2005	About 1/2	0%	2%	15.9%	12.0%	85.5%	2.5%

*Results suppressed to protect student identity, in accordance with the Family Educational Rights and Privacy Act (FERPA)

Safety and Well-Being

<i>Students</i>	<i>Average Daily Attendance %</i>		<i>Offenses by Type of Incident</i> (number of citations per 1,000 students)					
			<i>Violence</i>		<i>Property</i>		<i>Illicit Substances</i>	
<i>School Year</i>	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2002-2003	94.0%	91.3%	--	--	--	--	--	--
2003-2004	94.3%	92.6%	0	13	0	4	0	16
2004-2005	94.0%	92.1%	0	17	0	3	0	11

<i>School</i>	<i>Facilities Inspection</i>	<i>Persistently Dangerous Schools (NCLB)</i>	<i>Workers' Compensation Claims</i>		<i>Student and Teacher Perceptions on School Quality Survey</i> (bi-ennial)		<i>Transition from home/preschool to Kindergarten</i>	
<i>School Year</i>	% Passed	# of Schools	Total # of claims	% of claims resulting in loss-time	Positive Responses		School mean (range 1-3)	# non-report schools
					% of student	% of teacher		
2002-2003	100.0%	0	24	25.0%	52.6%	85.9%	--	--
2003-2004	100.0%	0	37	8.1%	--	--	--	--
2004-2005	100.0%	0	28	17.9%	45.6%	68.2%	2.0	1

Civic Responsibility

	<i>Young Voter Registration</i>	<i>Kids Voting Hawaii</i>		<i>Students Who Are Not Suspended</i>	<i>Service to School/Community</i>	<i>Parent Volunteers</i>
<i>School Year</i>	# of students participating	# of students participating	% of students participating	% of Enrollment	# of projects	# of PCNC parent hours per 100 students
2002-2003	--	1,075	24.5%	95.0%	--	--
2003-2004	0	--	--	94.7%	1	--
2004-2005	27	1,826	42.4%	95.4%	23	301

Fiscal Accountability

<i>School Year</i>	<i>State General Funds</i>				<i>Significant Budget Changes*</i>
	School Salaried Payroll	Allocation Excluding School Salaried Payroll	Expended	Carryover	
2002-2003	\$16,479,665	\$2,306,115	\$1,540,073	\$766,042	none
2003-2004	\$17,182,922	\$1,748,394	\$1,203,416	\$544,978	none
2004-2005	\$17,488,881	\$2,362,605	\$1,268,650	\$1,093,955	none

*Explanation of Significant Budget Changes